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**Project** Volleyball Northern Territory Incorporated 2016-17 Peak Sporting Body Funding (#775922)  
**Grant Round** 2016/2017 Peak Sporting Bodies  
**Status** Successful  
**For more information contact** Department of Tourism and Culture – Sport and Recreation | 08 8982 2350 | Grants.SportRec@nt.gov.au | nt.gov.au/leisure/sport

**Report & Acquittal** (#888872)

**Report Type** Final Acquittal Report

**Returned Funding**

Do you need to return any grant funding? Yes No

**Last updated by:** Smith (Volleyball Northern Territory Incorporated) **on** Wed 12-Jul-2017 **at** 4:35 PM

**Actual Income**

Total Approved Funding \$40,000.00  
 Total Funding Received \$40,000.00  
 Total Funding Expended \$40,000.00

Name Cash In Kind Total  
 No data present  
 0.00 0.00 0.00

Total Actual Income \$40,000.00  
 Variation Notes If the Actual Income is different from the expected income, please explain why

**Last updated by:** Smith (Volleyball Northern Territory Incorporated) **on** Wed 12-Jul-2017 **at** 4:40 PM

**Actual Expenditure**

Item	Grant Contribution	Other Funding	Total	Documentation
1 Core Staff Salaries	\$18,400.00		\$18,400.00	

Governance Improvement	\$3,000.00		\$3,000.00	B2 Governance Improvement.pdf (308 KB, Uploaded: 7-Aug-2017) [ <a href="#">Get File</a> ]
3 Stake Holder Engagment	\$4,600.00		\$4,600.00	B3 Stakeholder Engagement.pdf (348 KB, Uploaded: 7-Aug-2017) [ <a href="#">Get File</a> ]
4 Coaching and Officiating	\$5,400.00		\$5,400.00	B4 Officiating and Coaching.pdf (341 KB, Uploaded: 23-Aug-2017) [ <a href="#">Get File</a> ]
5 Interstate Participation	\$4,000.00		\$4,000.00	B5 Interstate Participation.pdf (177 KB, Uploaded: 23-Aug-2017) [ <a href="#">Get File</a> ]
6 Regional Program development and delivery	\$4,000.00		\$4,000.00	B6 Regional Program development and delivery.pdf (185 KB, Uploaded: 23-Aug-2017) [ <a href="#">Get File</a> ]
7 Communication	\$600.00		\$600.00	
	40,000.00	0.00	40,000.00	

## Variation Notes

If the Actual Expenditure is not in accordance with your agreed budgets, please explain why

1. Core Staff Salaries -Actual Spend - \$18,336.53 under-spent by \$63.47. This is due to a missed payment to the Admin Officer.
2. Governance Improvement - Actual Spend - \$2,786.28 under-spent by \$213.72. VNT was unable to hire a consultant with specific skills needed to review and propose a new model for Central Australian Volleyball Association therefore costs were less than first considered.
3. Stake Holder Engagement - Actual Spend - \$4,135.57 under-spent by \$464.43. The strategic planning day dedicated to the review of the strategic plan and engage with our affiliates did not happen. See Performance Indicator tab for more details.
4. Coach and Official development and Accreditation -Actual Spend - \$6,868.43 over-spent by \$1468.43. Coaches attended interstate training camps and deliver coaching sessions in Gove.
5. Interstate Participation -Actual Spend - \$3,849.90 under- spent by \$150.10. VNT supported two

representative teams interstate.

6. Regional Program and Development - Actual Spend \$4,404.67 - \$over spent by \$404.65

7. Communication - nil expenditure - Under-spent by \$600.00

**Last updated by:** Sue Gardiner **on** Wed 30-Aug-2017 **at** 1:36 PM