

Operational Plan VNT

Progress and success in implementing the plan will be gauged by the measures listed below.

Overall Quantitative Measures

- 100% VNT Governance Directives implemented
- VNT profile growth increased by 80%.
- Participation rate increased by 90%
- Growth in qualified referees and coaches by 60%
- Secure sponsorship

Quantitative measures: Components of the Strategic Plan

Component s	Measurements	Outcome	Met/Not Met
		2013/14	
Governance	<ul style="list-style-type: none"> • Annual budget presented to committee by 3rd committee meeting of new committee for endorsement. 		
	<ul style="list-style-type: none"> • AGM to be held between 1 August and 31 December of each year. 	AGM held 28Oct 2013	Met
	<ul style="list-style-type: none"> • Four (4) committee meetings in each financial year. 	1 st – 25 Nov 13 2 nd – 16 Dec 13 3 rd – 4 th -	
	<ul style="list-style-type: none"> • An annual audited financial statement presented at AGM. 		
	<ul style="list-style-type: none"> • Financial Delegations policy endorsed by Committee during 2013/14 Financial year. 		
	<ul style="list-style-type: none"> • A three (3) year Operational Plan endorsed by Committee during 2013/2014 financial year. 		
	<ul style="list-style-type: none"> • VNT has an insurance policy for its players prior to February 2014. 		
	<ul style="list-style-type: none"> • A WHS Plan has been developed and endorsed by committee by March 2014. 		
	<ul style="list-style-type: none"> • VNT endorsed WHS plan has been adopted by affiliated bodies by June 2014. 		
	<ul style="list-style-type: none"> • VA policies adopted by VNT and its affiliated bodies <ul style="list-style-type: none"> • Child protection 		

	<ul style="list-style-type: none"> • Code of conduct • Anti-doping • Smoke-free environment • Responsible alcohol management 		
	<ul style="list-style-type: none"> • A member of the association has been trained as a member protection information officer 		
	<ul style="list-style-type: none"> • A process has been implemented by VNT and its affiliated bodies for vetting volunteers including <ul style="list-style-type: none"> • Working with Children • National Police Checks 		
	<ul style="list-style-type: none"> • VA endorsed DMS is implemented and used. 		
Profile	<ul style="list-style-type: none"> • All VNT branding is aligned with VA 		
	<ul style="list-style-type: none"> • All committee members 2013/2014 have branded shirts 		
	<ul style="list-style-type: none"> • All NT teams have uniforms with VNT endorsed branding 		
	<ul style="list-style-type: none"> • VNT Website is populated and published by Feb 2014 		
	<ul style="list-style-type: none"> • VNT Facebook page is developed and advertised within the Volleyball community 		
	<ul style="list-style-type: none"> • All affiliated bodies to have links to the VNT website 		
	<ul style="list-style-type: none"> • All affiliated bodies have created Facebook pages. 		
Inclusive Participation	<ul style="list-style-type: none"> • Participation programs in place for the following players; <ul style="list-style-type: none"> • Junior • Indigenous • Senior • Masters 		
	<ul style="list-style-type: none"> • Active After School program has been adopted by one school 		
	<ul style="list-style-type: none"> • Volleyball program developed in alignment with the Australian Curriculum 		
	<ul style="list-style-type: none"> • A referee clinic held at least once during 2013/2014 financial year at; <ul style="list-style-type: none"> • Alice Springs • Darwin • Gove • Katherine 		
	<ul style="list-style-type: none"> • A coaching clinic held at least once during 2013/14 financial year at; <ul style="list-style-type: none"> • Alice Springs • Darwin • Gove • Katherine 		

Quality Events	<ul style="list-style-type: none"> An intrastate Competition/Championship for hard court is held once during 2013/2014 financial year. 		
	<ul style="list-style-type: none"> An intrastate Competition/Championship for beach is held once during 2013/2014 financial year. 		
	<ul style="list-style-type: none"> A three (3) year calendar of events is developed 		
	<ul style="list-style-type: none"> A policy on event management and code of conduct is developed. 		
	<ul style="list-style-type: none"> Have identified an international event. 		
	<ul style="list-style-type: none"> A booklet on Volleyball facilities within the NT is developed. 		
Winning Pathways	<ul style="list-style-type: none"> Selection process for NT representative teams developed and adopted by affiliated bodies for <ul style="list-style-type: none"> Junior Senior Master Disabled 		
	<ul style="list-style-type: none"> Referee program developed 		
	<ul style="list-style-type: none"> Coaching program developed 		
	<ul style="list-style-type: none"> Participation at National events at least once during 2013/2014. 		
	<p>A training plan in place for committee members for the following modules in Play by the rules</p> <ul style="list-style-type: none"> Child protection Harassment and discrimination 		
Strategic Alignment	<ul style="list-style-type: none"> Meet 3 times with NT Govt during 2013/2014. 		
	<ul style="list-style-type: none"> New Strategic partnerships established 		
	<ul style="list-style-type: none"> Meet with sponsors at least once (1) per year. 		
	<ul style="list-style-type: none"> Representation at VA AGM/Teleconferences 		
	<ul style="list-style-type: none"> Establish relationships with the Asia Pacific region. 		