

Peak Sporting Body Investment Program 2015-2016

Acquittal Report

Key Activities Area	Expenditure	Grant	Variance
B1 Core Staff Salaries	\$ 17,713.64	\$ 18,000.00	\$ (286.36)
B2 Governance	\$ 3,817.08	\$ 3,200.00	\$ 617.08
b3 Club/Affiliate Engagement	\$ 5,703.84	\$ 4,000.00	\$ 1,703.84
b4 Coach/official accreditation	\$ 5,782.24	\$ 6,000.00	\$ (217.76)
b5 Interstate participation	\$ 4,000.00	\$ 4,000.00	\$ -
b6 Regional Program Development and Delivery	\$ 2,159.91	\$ 2,800.00	\$ (640.09)
b7 communication	\$ 346.95	\$ 2,000.00	\$ (1,653.05)
Totals	\$ 39,523.66	\$ 40,000.00	\$ (476.34)