

Details	Grant	Expenditure	Variance
\$4000 <del>per week</del> . Wages for coach to deliver coaching program to both staff on ground and players.	\$ 4,000.00	\$ 4,000.00	\$ -
\$2433.00 – as per invoice. <b>This was paid on 15 Jul 2016</b>	\$ 2,774.00	\$ 2,433.00	<b>-\$ 341.00</b>
\$1007.98. The coach was unable to travel Mapuru due to a funeral. \$9.95 insurance was added to the fare.	\$ 1,278.00	\$ 1,007.93	<b>-\$ 270.07</b>
\$2880.00. The original accommodation site was booked out so due to lack of cooking facilities available at the 2 <sup>nd</sup> venue the daily rate included meals.	\$ 2,860.00	\$ 2,880.00	\$ 20.00
\$0. As Breakfast, Lunch and Dinner were included in the accommodation cost there was no out of pocket expenses for meals.	\$ 1,120.00	\$ -	<b>-\$ 1,120.00</b>
\$3687.66. Equipment was purchased for a lesser price than quoted.	\$ 4,750.00	\$ 3,687.66	<b>-\$ 1,062.34</b>
\$252. Balls went over with Qantas Freight to get there on time - \$107. Excess baggage paid for balls and nets by coach - \$145.00.	\$ 215.00	\$ 252.00	\$ 37.00
	\$ 16,997.00	\$ 14,260.59	<b>-\$ 2,736.41</b>