

Attachment C - 8 Sept 2016 Minutes.



**Peak Sporting Body Investment Program
Schedule B
2016-19 Base Funding (Year 1 of 3 Year Funding)
2016 -17 Grow Your Sport Funding (Annual Application)**

PSB Name	Volleyball NT	
Tier	3	As advised by your Industry Development Officer
Base funding allocation	\$40 000	
Grow Your Sport funding 2016 - 17 (Tier 2 & 3 Only)	\$ 0	
Total Program Funding	\$40 000	

Please nominate the *Key Activity Areas*, *Project Deliverables* and *Performance Measures*, linked to your PSB's current Strategic Plan, which you intend to deliver in 2016-17. Please include the amount budgeted for each line and the % allocation according to Program Guidelines (table 3).

No	Key Activity Area (As per Program Guidelines: Table 3)	Project Deliverables	Performance Measures (Participation numbers etc)	Amount (\$) (%)
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**Department of Sport and Recreation
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1.	Core Staff Salaries	<p>Part time administration officer – up to 20 hours per week: This role will undertake the following duties;</p> <ul style="list-style-type: none"> • The promotion of the sport throughout the NT • Reviewing and updating policies and procedures • To assist with event coordination • Attend to the general administration of VNT day to day business • Support the committee to implement the strategic plan • Maintain websites and Face Book page 	<ul style="list-style-type: none"> • Documents and Policies are reviewed. • Website and Face Book page is kept current 	\$18 000 (45%)
2.	Governance/Stake Holder Engagement	Auditing fees for financial statements, VNT board member/s (no more than 2) to attend VA meetings.	<ul style="list-style-type: none"> • Financial statements are audited and submitted • VNT sends 2 delegates to the VA AGM. 	\$3000 (7.5%)
3.	Stake Holder Engagement	<p>Strategic Plan Review Day. Assist with the following;</p> <ul style="list-style-type: none"> • Airfares • Presenter Fees • Resources 	<ul style="list-style-type: none"> • 1 representative from each VNT affiliate to attend the day • Strategic and Operational Plans are reviewed. • Implementation plans are developed and loaded onto Grants Tracker 	\$4600 (11.5%)
4.	Coach and Official development and accreditation	<p>Deliver Coaching Level 2 course at 2 centres in the NT. Level required to coach state/territory teams.</p> <p>Costs to include:</p> <ul style="list-style-type: none"> • Airfares –interstate and within NT • Accommodation • Presenter Fees • Resources (books, venue hire) 	<ul style="list-style-type: none"> • Hold course in at least 2 affiliated centres in the NT. • Develop an individual professional pathway for coaches. 	\$5400 (13.5%)

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5.	Interstate participation	To assist with the costs to prepare and send athletes to compete at National Events.	<ul style="list-style-type: none"> At least 1 NT Team competes at 1 national event. 	\$4000 (10%)
6.	Regional Program development and delivery (30%)	<p>a) To Support the Rotary Beach day in Gove.</p> <p>b) Visit each affiliate region to develop relationships and review health of affiliate. Costs may include</p> <ul style="list-style-type: none"> Airfare Accommodation Car Hire 	<ul style="list-style-type: none"> Assist at the Beach Volleyball Day in Gove Visit with each affiliate at least once during FY Prepare report on club or affiliate health check. 	\$4000(10%)
7.	Participation program	<p>To support Jnr development program in Gove. Costs may include</p> <ul style="list-style-type: none"> Coach fees Resourees Venue hire Equipment 	<ul style="list-style-type: none"> Gove delivers a Jnr development program prior to Dec 2016. 	\$1200(3%)
8.7	Communication	To develop newsletter and publishing of strategic plan	<ul style="list-style-type: none"> Newsletter is produced and introduced as a regular occurrence Reviewed strategic plan is published. 	\$600(1.5%)
Total Base Funding Expenditure				\$40 000