

	Total Allocated	Total Spent	Variance
Beswick	\$ 12,852.62	\$ 11,099.08	\$ 1,753.54 underspent
Borooloola	\$ 9,130.32	\$ 8,909.91	\$ 220.41 underspent
Gapuwiyak	\$ 20,780.16	\$ 19,702.07	\$ 1,078.09 underspent
Wadeye	\$ 13,962.64	\$ 12,971.53	\$ 991.11 underspent

	Grant	Actual	Variation
Coach Fees			
Beswick	\$ 4,368.00	\$ 4,368.00	\$ -
Borooloola	\$ 2,496.00	\$ 2,496.00	\$ -
Gapuwiyak	\$ 6,240.00	\$ 6,240.00	\$ -
Wadeye	\$ 4,992.00	\$ 4,992.00	\$ -

	Grant	Actual	Variation
FlightsExcessBaggage			
Beswick	\$ -	\$ -	\$ -
Borooloola	\$ 2,405.45	\$ 2,339.15	\$ 66.30
Gapuwiyak	\$ 4,445.45	\$ 4,800.32	\$ (354.87)
Wadeye	\$ 1,156.36	\$ 1,320.00	\$ (163.64)

	Grant	Actual	Variation
CarHireFuel			
Beswick	\$ 2,385.45	\$ 942.50	\$ 1,442.95
Borooloola	\$ -	\$ -	\$ -
Gapuwiyak	\$ -	\$ -	\$ -
Wadeye	\$ -	\$ -	\$ -

	Grant	Actual	Variation
Accomodation			
Beswick	\$ 1,654.55	\$ 1,269.51	\$ 385.04
Borooloola	\$ 763.64	\$ 600.00	\$ 163.64
Gapuwiyak	\$ 3,860.00	\$ 2,420.00	\$ 1,440.00
Wadeye	\$ 3,054.55	\$ 1,920.00	\$ 1,134.55

	Grant	Actual	Variance
Meal Costs			
Beswick	\$ 1,496.20	\$ 1,496.20	\$ -

Borooloola	\$	855.20	\$	855.20	\$	-
Gapuwiyak	\$	2,565.60	\$	2,565.60	\$	-
Wadeye	\$	1,710.40	\$	1,710.40	\$	-

Equipment

Beswick	\$	1,780.00	\$	1,854.45	\$	(74.45)
Borooloola	\$	1,780.00	\$	1,789.53	\$	(9.53)
Gapuwiyak	\$	1,780.00	\$	1,787.04	\$	(7.04)
Wadeye	\$	1,780.00	\$	1,759.80	\$	20.20

Admin

Beswick	\$	1,168.42	\$	1,168.42	\$	-
Borooloola	\$	830.03	\$	830.03	\$	-
Gapuwiyak	\$	1,889.11	\$	1,889.11	\$	-
Wadeye	\$	1,269.33	\$	1,269.33	\$	-

\$ 56,725.74 \$ 52,682.59 \$ 4,043.15
 UNSPENT GRANT.