



## Attachment B

Volleyball Northern Territory &lt;volleyballnt@gmail.com&gt;

## Committee Meeting Thursday 12th February 5.30pm

Sal Caraher &lt;skcaraher@gmail.com&gt;

Wed, Feb 10, 2016 at 8:53 PM

To: volleyballnt &lt;volleyballnt@gmail.com&gt;, Volleyball Gove &lt;volleyballgove@yahoo.com.au&gt;

Hi Anne and Stu,

in case I can't make the Skype call tomorrow night, here's an update from Gove.

1. Indoor comp, season 1 sign-on night successfully held last night. We had 20 teams sign-up, against our max of 16. A great show of interest and up from last season. We are looking to run additional games on an outside court to accommodate the extra 4 teams. Davin is working to get the net set-up sorted for the outside court.
2. As I mentioned at the Strat Planning day last year, we needed to do a review of our financials, comparing incoming \$ to outgoing \$. For the last few years we've been losing approx \$2,000 a year from our bank balance and we were keen to stop that before we eroded away our "rainy day funds". In summary, an average registered player paid \$39 per season last year v. a total cost of \$44. So we were \$5 short per player. The biggest cost for us is hall hire (55%); the other expenses relatively small. We looked at options in the financial model and this season decided to increase our team fees by \$15 per player, which has generated no complaints (the only feedback was positive - "season fees are still cheap relative to netball" - because we fit twice as many people into the hall per hour) and puts us in a much better financial position. Some summary info below, which breaks the costs down per player.
3. Out of interest, what would you say an average Gove player "receives" for their annual VNT membership fee?
4. Still got a strong crew of keen participants for the NT indoor champs. Send through details as they are available pls!!

## Registered Player Membership

With the current fees structure:

<i>I pay per season</i>	\$	39	based on average team of 8.5 players
My season membership covers			
<i>High School Gym Hire</i>	\$	24	
<i>GF BBQ &amp; drinks</i>	\$	4	
<i>Prizes</i>	\$	8	
<i>VNT insurance</i>	\$	3	
<i>VNT membership</i>	\$	4	
<i>Stationary &amp; Equipment</i>	\$	1	
	\$	44	

Registered Player Membership		
With the current fees structure:		
<i>I pay per season</i>	<u>\$ 54</u>	based on average team of 8.5 players
My season membership covers		
<i>High School Gym Hire</i>	\$ 22	
<i>GF BBQ &amp; drinks</i>	\$ 4	
<i>Prizes</i>	\$ 8	
<i>VNT insurance</i>	\$ 3	
<i>VNT membership</i>	\$ 4	
<i>Stationary &amp; Equipment</i>	<u>\$ 1</u>	
	<u>\$ 42</u>	

Cheers, Sally

On 9 February 2016 at 08:35, volleyballnt <volleyballnt@gmail.com> wrote:  
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